



**ANNUAL REPORT
FOR
2010-11**

**HUMAN RESOURCE DEVELOPMENT DEPARTMENT
GOVERNMENT OF SIKKIM**

ANNUAL REPORT FOR 2010-11

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HUMAN RESOURCE DEVELOPMENT DEPARTMENT

The principal objective of the state Government is to ensure maximum access to educational facilities to all the children in the state above the age of five years. Provision of quality education has always been a major concern of the government. Education system in the state has witnessed an enormous expansion during the last 25 years to complement the new developing trends in the education sector. The decentralized process of planning and the adoption of the involvement of the Panchayati Raj bodies in the management framework has added new dimension to the process of reforms in the existing system of education management.

Facilitation of involvement of School management committees and Panchayati Raj institutes in the State has given a big boost to the present day stress on sustainable development with participatory approach, a huge task which could not be possible unless holistic development of human resources are taken care of. Keeping this in view the State Government has prioritized the education sector for improvement at all levels of education.

Accordingly interventions leading to targets and goals are set as under:

- Teaching and Teacher Management.
- School based Management.
- Education and Technology.
- Decentralization of School Education and Community Participation.
- Financing of School Education.
- Supervision and support system for school improvement.
- School mapping for devolving required facilities.
- Facilitating education system with computers.

Wide diversity of Socio-Economic structures, languages, cultures, traditions and values persistent in the State, the role of different community in shaping basic education for all in the State, though a challenging task, can be accessed taking into consideration the available experience and resources in the field. State guided by its Socio-Economic setting has adopted a different strategy towards achieving these goals.

The different approaches for achieving education for all are as under:-

- (i) Early Childhood Care and Education.



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- (ii) Universalisation of Elementary Education.
- (iii) Education for Girls and Women's Empowerment.
- (iv) Turning Adults into Lifelong Learners.
- (v) Bridging the Gender Gap.
- (vi) Quality Education.
- (vii) Single Teacher School.

The Sarva Shiksha Abhiyan Scheme has brought back most of the out of school children in the school system. Incentives like Mid Day Meal, uniforms, free text books, rain-coat, shoes and socks have helped to retain the students in school system.

The scheme like RMSA being introduced in the Secondary level will of-course help those underprivileged and needy students to complete their secondary education successfully.

The scheme of Shakshar Bharat Mission was launched in the State during the financial year 2010-11 to achieve 100% literacy by 2015.

Taking all the above approaches in tandem with our policy various steps have been taken by the government in the year 2009 specially to facilitate the teaching learning process. The Human Resource Development Department on its part has taken up the policies of the government and subsequently implemented in the year 2009-10.

As such the report has been prepared by various sections of the department.

I.

1. STUDENT DATA:-

Class wise Individual data from all the Govt. and Private Schools have been collected and computerized. Each student has been allotted a unique code number for Identification, Report on Student Enrolment in Sikkim for 2009 has been completed.

Further the Calculation of the following indices has been completed.

- a) Class wise Enrolment for 2010 Session.
- b) Stage wise Dropout rates for the District and State for 2008 &2009.
- c) Class wise failure for District and State 2008 &2009.
- d) Class wise Repeater rate for District and the State for 2008 &2009

2. MAN POWER DATA:-

Information on collection on individual Man Power from each Govt. Schools has been completed and computerized for 2008 and information on collection of Individual Manpower from each Govt. School has been completed for 2010 and is under process of validation of above Report.

3. As per Government of India Guidelines, for conducting of the 8th All India School Education Survey by Ministry of Human Resource Development, Government of India, New Delhi with NCERT as the Nodal Agency, the State Survey Unit and District Survey unit had been formed vide Notification No.02/640/PME/HRDD/115,dated 03/07/2009 and No.02/640/PME/HRDD/117 dated 30.01.2010, respectively .The objective of the above survey is to develop the database to calculate and analyze a set of Educational Indicators. The 8th All India School Education Survey was launched in four District w.e.f 13th Sept 2010 and completed on 15th Dec 2010.The data Entry works is on progress at District by Data Entry operator of SSA Unit

This is 100% Centrally Sponsored Scheme towards total cost of the Survey, would be born by M.H.R.D.

4. The Project "Sikkim -e- Education Infosys" shall be developed for H.R.D.Department, Government of Sikkim using latest State of Art Technology which will overcome the limitation in the Existing System to bridge the data gap and provide solutions to meet the Total Information need of the Department. The system would be user friendly and authenticated web based solutions with data captured at the Block Administration Centre level thereby decentralizing the process of data collection, verification and data feeding .The BAC shall be equipped with computer system for data entry .A technically sound persons shall be appointed who shall be responsible for data collection, verification and data entry .The data will be directly fed into web based application from each BAC.

The entire software shall be broadly categorized into following Modules:-

- HRD Web Portal
- Employee Information System (EIS)
- Student Information System (SIS)

- Infrastructure Information System (IFS)
- Departmental Application (Application for different sections of the Department)

5. In order to implement EDUSAT (Education through Satellite) in Sikkim on continuing basis with main focus on School Education and higher and Professional Education a State Level Steering Committee had been formed vide Notification 02-450/PME/HRDD/88 dated 29/08/2005. Under the G.O.I Guidelines. I.S.RO. shall be providing the band width for networking equipment for Teaching End studio and HUB at DIET Building Burtuk and 50 Satellite Interactive Terminals for the Sr. Secondary Schools and Government Colleges free of cost. The Project is under Progress.

DISTRICT-WISE ENROLMENT(CLASS I TO XII) SESSION 2010 IN GOVT.

INSTITUTIONS ONLY

CLASS	EAST			WEST		
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
Class I	3263	3178	6441	2414	2236	4650
II	2303	2203	4506	1534	1668	3202
III	2516	2447	4963	1750	1755	3505
IV	2525	2681	5206	1724	1698	3422
V	2533	2983	5516	1678	1778	3456
TOTAL to V	13140	13492	26632	9100	9135	18235
VI	2147	2600	4747	1328	1623	2951
VII	1744	2389	4133	1053	1317	2370
VIII	1587	2259	3846	977	1222	2199
TOTAL VI to VIII	5478	7248	12726	3358	4162	7520
IX	1330	1662	2992	771	782	1553
X	1225	1436	2661	569	628	1197
TOTAL IX to X	2555	3098	5653	1340	1410	2750
XI	1001	1129	2130	452	489	941
XII	886	813	1699	420	328	748
TOTAL XI to XII	1887	1942	3829	872	817	1689
GRAND TOTAL I-XII	23060	25780	48840	14670	15524	30194

NORTH			SOUTH			TOTAL (SIKKIM)		
BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
742	656	1398	2386	2098	4484	8805	8168	16973
416	436	852	1600	1601	3201	5853	5908	11761
442	521	963	1885	1809	3694	6593	6532	13125
465	522	987	1843	1929	3772	6557	6830	13387
441	527	968	1690	2012	3702	6342	7300	13642
2506	2662	5168	9404	9449	18853	34150	34738	68888
398	469	867	1320	1723	3043	5193	6415	11608
270	334	604	1121	1380	2501	4188	5420	9608
254	308	562	838	1082	1920	3656	4871	8527
922	1111	2033	3279	4185	7464	13037	16706	29743
193	228	421	795	979	1774	3089	3651	6740
143	185	328	680	780	1460	2617	3029	5646
336	413	749	1475	1759	3234	5706	6680	12386
119	129	248	411	484	895	1983	2231	4214
104	138	242	273	327	600	1683	1606	3289
223	267	490	684	811	1495	3666	3837	7503
3987	4453	8440	14842	16204	31046	56559	61961	118520

Educational Institutions in Sikkim

S/no	Category of School	EAST				WEST			Total
		State Govt Schools	Central Govt Schools	Private Schools	Total	State Govt Schools	Central Govt Schools	Private Schools	
1	LPS	Nil	20		22	7	0	30	37
2	PS	108	0	77	185	112	0	72	184
3	JHS	66	0	35	101	49	0	18	67
4	SECONDARY	32	0	11	43	31	0	2	33
5	Sr. SECONDARY	20	2	4	26	11	1	1	13
	TOTAL	226	2	149	377	210	1	123	334
6	SSA	10	0	0	10	16	0	0	16
	GRAND TOTAL	236	2	149	387	226	1	123	350

NORTH				SOUTH				GRAND TOTAL			
State Govt Schools	Central Govt Schools	Private Schools	Total	State Govt Schools	Central Govt Schools	Private Schools	Total	State Govt Schools	Central Govt Schools	Private Schools	Total
Nil	0	10	10	5	0	20	25	12	0	82	94
38	0	8	46	107	0	83	190	365	0	240	605
18	0	3	21	63	1	14	78	196	1	70	267
12	0	3	15	32	1	2	35	107	1	18	126
3	1	0	4	10	1	1	12	44	5	6	55
71	1	24	96	217	3	120	340	724	7	416	1147
13	0	0	13	15	0	0	15	54	0	0	54
84	1	24	109	232	3	120	355	778	7	416	1201

Note:LPS: Lower Primary Schools

PS:Primary Schools

JHS:Junior High Schools

Upper Primary Schools

SSA:Sarva Shiksha Abhiyan

Government School as on 20.04.2011

Private School as on 27.09.2009

**DISTRICT WISE NUMBER OF STATE GOVERNMENT SCHOOLS
AS ON 20.04.11**

SL NO	Category of School	EAST	WEST	NORTH	SOUTH	TOTAL
1.	Lower Primary Schools	Nil	7	Nil	5	12
2.	Primary Schools	108	112	38	107	365
3.	Upper Primary/JHS	66	49	18	63	196
4.	Secondary Schools	32	31	12	32	107
5.	Senior Secondary Schools	20	11	3	10	44
TOTAL		226	210	71	217	724
6.	SSA School	10	16	13	15	54
Grand Total		236	226	84	232	778

**DESIGNATION WISE MANPOWER (TEACHING STAFF INCLUDING LANGUAGE TEACHERS)
IN STATE GOVT. SCHOOLS (STATE LEVEL)
FOR SESSION 2008**

Designation	Trained			Untrained			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Primary Teacher	1910	1663	3573	604	501	1105	2514	2164	4678
Graduate Teacher	578	368	946	591	478	1069	1169	846	2015
Post Graduate Teacher	146	74	220	114	57	171	260	131	391
Principal	23	20	43	0	1	1	23	21	44
Headmaster	554	49	603	40	3	43	594	52	646
School Incharge	22	0	22	3	0	3	25	0	25
Grand Total	3233	2174	5407	1352	1040	2392	4585	3214	7799

**DESIGNATION WISE PERCENTAGE (%) MANPOWER (TEACHING STAFF
INCLUDING LANGUAGE TEACHERS) IN STATE GOVT. SCHOOLS (STATE LEVEL)
FOR SESSION 2008**

Designation	Trained			Untrained			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Primary Teacher	40.83	35.55	76.38	12.91	10.71	23.62	53.74	46.26	100.00
Graduate Teacher	28.00	18.26	46.95	29.33	23.72	53.05	58.01	41.99	100.00
Post Graduate Teacher	37.34	18.93	56.27	29.16	14.58	43.73	66.50	33.50	100.00
Principal	52.27	45.45	97.73	0.00	2.27	2.27	52.27	47.73	100.00
Headmaster	85.76	7.59	93.34	6.19	0.46	6.66	91.95	8.05	100.00
School Incharge	88.00	0.00	88.00	12.00	0	12.00	100.00	0.00	100.00
Grand Total	37.53	31.32	68.85	15.69	15.46	31.15	53.22	46.78	100.00

II. ENGINEERING CELL

During financial year 2010-11 under the engineering cell, HRDD various schemes are taken up under various heads of account. Under NABARD, 63 nos. of construction of school building and one Degree College at Rhenock, Rungdung have been taken up under RIDF-XIII, XIV & XV. Most of the school buildings are completed and some are in verge of completion. All these works are programmed to complete by end of March, 2012.

Under NLCPR Head of account: 47 nos. of school building 97 nos. of rain water harvesting in various school and 5 nos. of multipurpose hall cum 12- room school buildings have been taken up. Construction of all the 47 nos. of school buildings and 97 nos. of rain water harvesting have been completed and handed over to school authority to run the classes. The construction of all 5 nos. of multipurpose hall cum classroom are targeted to complete by end of March 2012.

Under NEC funding - construction of 13 nos. of school building, supply of furniture to 261 nos. of rural schools (total 7008 nos.) and construction of science college at Soreng has been taken up and all these works are targeted to complete by end of March 2012.

Under ACA/SPA funding: a) Upgradation of Govt. Degree College at Tadong and b) Establishment of Govt. Degree College at Yangthang, Gyalshing West Sikkim have been taken up. The Upgradation work of Govt. Degree College, Tadong is targeted to complete by March 2012. However the Establishment of Govt. Degree College at Yangthang, Gyalshing West Sikkim is under process for issuing of Work Order. The department had also taken up construction of school buildings under BADP and TSP funding. Under BADP, 9 nos. of school have been taken up and will be completed within this financial year. Under TSP, the construction of Girls' and boys' hostels in Govt. Degree College at Tadong are to be taken up. Many schools and multipurpose hall in various schools in four districts taken up are in under in various degree of progress

Under MHRD(Technical Education) the construction of Polytechnic college at Mangshila is taken up and are under progress and is targeted to complete by end of March 2013. However the construction of Polytechnic College at Yangthang, Gaylshing West Sikkim is under tender process.

The various works carried out under various heads of accounts with expenditure of 2010-11 are indicated below:-

(Amount in R)

SL.NO.	Name of work	major head	Scheme funding	Expenditure 2010-11
1		4202-01.201.70.45.76	NABARD	20,000,035.00
	Construction of 63 nos. of	4202-01.201.70.46.76	NABARD	9,744,487.00
	school building	4202-01.201.70.47.76	NABARD	220,405.00
			NABARD	-
	Total 'A' =			29,964,927.00
2		4202-01.70.45.75	NLCPR	15,678,632.00
	Construction of 47 nos. of	4202-01.70.46.80	NLCPR	8,068,075.00
	school building and 97 nos.			
	of Rain Water Harvesting	4202-01.70.47.79	NLCPR	-
	Scheme.			
		4202-01.70.48.80	NLCPR	2,366,079.00
	Total 'B' =			26,112,786.00
3		4202-01.202.70.45.75	NLCPR	1,406,279.00
	Construction of 5 nos. of			
	School Building cum	4202-01.202.70.46.75	NLCPR	-
	Multipurpose Hall.			
		4202-01.202.70.48.75	NLCPR	12,153,860.00
	Total 'C' =			13,560,139.00
4	Construction of 13 nos. of	4202-01.201.70.45.84	NEC	3,196,894.00
	school buildings.			
		4202-01.201.70.46.79	NEC	3,226,241.00

		4202-01.201.70.47.80	NEC	1,449,500.00
		4202-01.201.70.48.79	NEC	4,349,640.00
		Total 'D' =		12,222,275.00
		4202-01.202.70.45.78	NEC	2,839,752.00
		4202-01.202.70.46.78	NEC	3,751,854.00
		4202-01.202.70.48.79	NEC	-
		Total 'E' =		6,591,606.00
5	Construction of Administrative Block 3 storied Science College at Soreng.	4202-01.201.70.46.75	NEC	18,400,001.00
6	Supply of school furniture in various schools in Sikkim.	2202-02.800.00.00-89	NEC	17,577,000.00
		Total 'F' =		35,977,001.00
5	Upgradation of Govt. College at Tadong.	4202-01.203.70.45.78	ACA/SPA	50,000,000.00
6	Upgradation of Govt. College at Yangthang	4202-01.203.70.46.78	ACA/SPA	9,999,899.00
7	Construction of Polytechnic College at Mangshilla	4202-01.103.71.71.53	CSS	19,779,595.00
		Total 'G' =		79,779,494.00
8	Shifting of HRDD store at Lumshey	4202-01.202.70.45.76	State Plan	2,373,017.00
9	Upgradation/reconstruction of Zoom School	4202-01.202.70.46.76	State Plan	1,000,000.00
		Total 'H' =		3,373,017.00
		Total (A+B+C+D+E+F+G+H) =		207,581,245.00

(Rupees twenty crore, seventy five lakhs, eighty one thousand, two hundred & forty five)

only.

III. SANSKRIT EDUCATION SECTION

- 1) The file has been processed to takeover the 12 Sanskrit Pathshala by the State Government.
- 2) The file of 29 teachers who has been working in the schools on co-terminus basis has been processed for regularization.
- 3) Four (4) nos. of adhoc teachers files who have been working in the Pathshala for last many years have been put up for regularization.
- 4) One graduate teacher, Shri. Yam Prasad Shankar of Lingee Secondary School was being deputed to attend four days orientation programme for key Resource Person in Sanskrit(in the light of NCF-2005,CCE & R.T.E) from 30.11.2010 to 3.12.2010 to NCERT, New Delhi.
- 5) Sanskrit Mahavidyalaya has been shifted from Gyalshing to Samdong (East Sikkim).
- 6) One New Lecturer in Navya Vyakaran Mr. Khemlal Dawari has been appointed at Rajya (Government) Sanskrit Mahavidyalaya at Samdong East Sikkim on regular basis.
- 7) Sanskrit textbooks have been provided from VIth , VIIth and VIII th class to all 29 schools.

IV. LANGUAGE SECTION

1. All the Section i.e. Bhutia, Lepcha, Limboo, Nepali and Rai completed the manuscript of Text Books for the academic session 2011 during the month of October 2010, and the same was handed over to the Joint Director, Text Book Section in the first week of November 2010.
2. Syllabus and Model Questions were prepared for class IX, X, XI and XII in terms of Central Board of Secondary Education for the academic session 2011-12 in Bhutia, Lepcha, Limboo and Nepali.
3. Question papers for class VIII annual examination 2010 were prepared in Bhutia, Lepcha, Limboo and Nepali.
4. A bridge course primer in Bhutia, Lepcha, Limboo and Nepali for drop outs (level I-V) has been published under the aegis of S.S.A. in 2011.
5. An orientation workshop on C.C.E. & R.T.E.was organized in which 200 language teachers participated. The programme was organized in collaboration with the Sarva Shiksha Abhiyan in March 2011.
6. The Central Board of Secondary Education organized a two day workshop w.e.f. 25th May 2011 to 26th May 20conference hall for preparation of model question papers and answer key for class IX to XII for the a/s 2011-201Sixteen (16) Bhutia, fifteen (15) Lepcha and nine (9) Limboo language teachers were appointed on ad-hoc basis.

V. SCHOLARSHIP SECTION

The Scholarship Section of Human Resource Development Department, Govt. Of Sikkim looks after the implementation of Scholarship schemes of both the State and centrally sponsored schemes of Govt. Of India.

The major ongoing activities looked after by the Scholarship Section, HRDD are as under :

- Allotment of Quota Seats to Students for pursuing various Post-Matric courses in and outside the State.
- Printing and issue of application forms for the State Common Entrance Test for admission of students against State quota seats for Medical, Engineering and allied courses and for other general courses at Diploma /Graduate and Post Graduate Level.
- Award of Post matric Scholarship to students, who are pursuing various post matric courses and Merit Scholarship & Prerna Scholarship to students of Government Schools and payment of scholarship thereof.

DIFFERENT TYPES OF SCHOLARSHIPS

Vide Notification No: 166/Sch/HRDD , Dated : 13.08.2003 Government of Sikkim has been providing Post Matric Scholarship to the Sikkimese Students pursuing various Post Matric i.e -Professional & Technical courses in the various Universities in and outside the State as stated under : :

(a) **Merit Scholarship**, are awarded to students who secure an aggregate marks of 70 % and above in Class XII Board Examination or equivalent examination of any recognized Board for pursuing any under graduate course of his or her preference.

For 2009 Batch '203' number of students are enlisted in(Merit) and '174' in (General) amounting to ₹62,88,400/-(Rupees Sixty Two Lakhs Eighty Eight Thousand and Four Hundred only) to draw the Scholarship in various disciplines as in next page:

Merit

Sl. No	Course	No. of Student	Rate per month & <i>prim.</i>	Total no. of students X rate X Total no. of Months	Amount in Rupees	Total amount
1	Graduate	69	800	69x800x12 months	662400.00	
	(BA/B.Com/BSC	25	1200	25x1200x12 months	360000.00	
	Reimbursement	25	10000	25x10000x1	250000.00	00
2	B.E/B.Tech	42	800	43x800x12 months	412800.00	
	Reimbursement	42	10000	43x10000 x 1	430000.00	800.00
3	MBBS/BDS	11	800	11x800x12 months	105600.00	
	Reimbursement	11	10000	11x10000 x 1	110000.00	15 .00
4	Post	06	800	06x800x12 months	57600.00	Gradua

	M.A/M.Com/MSc	04	2000	04x2000x12 months	1,96,800.00	.00
	Diploma Engg.	28	500	28x500x12 months	2,68,800.00	.00
6	Vocational Courses	18	800	18x800x12 months	172800.00	1,72,800.00
		203		Grand Total		28,25,200.00

(b) **General Scholarship**, are awarded to students who secure below 70% but above 50 % and subject to fulfillment of the eligibility criteria for pursuing courses at Diploma, Degree and Post Graduate Level as notified in notification no,116/Sch/HRDD dated 13.08.2003.

For 2009 Batch 174 number of students are enlisted to draw the Scholarship in various disciplines as below:

General

Sl.No	Course	No. of Std.	Rate per month & reimbursement annum	Total no. of stds x rate x total no. of months	Amount in Rupees
1.	MBBS/BDS	09	800	09x800 x 12 months	86400.00
	Reimbursement	09	10000	09x10000 x 1 yr	90000.00
					17
2.	B.E/B.Tech	51	800	51x800 x 12 months	489600.00
	Reimbursement	51	10000	51x10000 x 1 yrs	510000.00
					999600.00
3.	Graduate (B.A/B.Com/BSC Hons)	14	1200	14x1200 x 12 months	201600.00
	Pass Course	37	800	37x800 x 12 months	355200.00
					556800.00
4.	Diploma Engineering	22	500	22x500 x 12 months	132000.00
5.	Post Graduate MA Geog/M.Tech/ MCA/M.A. MSc Geography	10	800	10x800 x 12 months	96000.00
	M.Ed	01	1200	01x1200 x 12 months	14400.00
6.	M.A Eng/MBA/MSc Phy/Chem/Maths	14	2000	14x2000x12	336000.00
7.	P.hD	16	6000	16x6000x12	1152000.00
	Total	174			34,63,200.00

The Unblock approval has been obtained from the competent authority and individual sanction is being sort for disbursement.

C) **NEC** :Further it would be pertinent to mention that the Department has been extending financial support to the students pursuing higher Education in professional courses against the scheme (Grant of Stipend & Book grant from NEC Shillong).The Department has projected an amount of ₹ 61,49,200/- (Rupees Sixty One Lakhs Forty Nine Thousand and Two Hundred only) as requirement for the F.Y 2011-12 for disbursement of; 1) Renewal Cases – 2007 & 2008 and 2) Fresh Cases – 2009 & 2010.

Renewal Cases for the Years : 2007 & 2008.

(A) 2007 (04 & 05 Years Courses)

Sl. No	Course	No.of Students	Tenure Of Course	Rate of Sch. (Per Month)	of Book Grant (Per Annum)	Payment Due For the Years		
						2009 -10	2010 – 11	2011 - 12
1.	B.Tech	05	04 Yrs	`700/-	`1000/-	`47000/-		
				`1000/-	`1400/-		`67000/-	
2.	MBBS	03	05 Yrs	`700/-	`1000/-	`28200/-		
				`1000/-	`1400/-		`40200/-	
				`1000/-	`1400/-			`40200/-
3.	B.Sc	09	04 Yrs	`700/-	`1000/-	`84600/-		
				`1000/-	`1400/-			Nursing `120600/-
4.	B.Sc Ag	01	04 Yrs	`1000/-	`1400/-			`13400/-
5.	BPT	02	04 Yrs	`700/-	`1000/-	`18800/-		
				`1000/-	`1400/-			`26800/-
	Total =	20				`178600/-		`268000 /
								`40200/-
						Total = `4,86,800/-		

(B) 2007 (03 Years Courses)

Sl. No	Course	No.of Students	Tenure Of Course	Rate of Sch. (Per Month)	of Book Grant (Per Annum)	Scholarship Payment Due For the Years	
						2008 -09	2009 - 10
1.	B.Sc Bio-Tech	02	03	` 700/-	` 1000/-	` 18800/-	` 18800/-
2.	BCA	02	03	` 700/-	` 1000/-	` 18800/-	` 18800/-
3.	Mass Commn.	01	03	` 700/-	` 1000/-	` 9400/-	` 9400/-
4.	BBM	01	03	` 700/-	` 1000/-	` 9400/-	` 9400/-
5	BHTM	01	03	` 700/-	` 1000/-	` 9400/-	` 9400/-
6.	BBA	02	03	` 700/-	` 1000/-	` 18800/-	` 18800/-
Total =		09				` 84,600/-	` 84,600/-
						Total = `1,69,200 /-	

(C) 2007 (Vocational 03 Years Courses)

Sl. No	Course	No.of Students	Tenure Of Course	Rate of Sch. (Per Month)	of Book Grant (Per Annum)	Scholarship Payment Due For the Years	
						2009 - 10	
1.	BCA	04	03	700/-	1000/-	` 37600/-	
2.	HM	02	03	` 700/-	` 1000/-	` 18800/-	
Total =		06				Total = ` 56,400 /-	

Total 2007 A + B+ C = ` 7,12,400/-

(D) 2008 (Degree 03 , 04 & 05 Years Courses)

Sl. No	Course	No.of Students	Tenure Of Course	Rate of Sch. (Per Month)	of Book Grant (Per Annum)	Scholarship Payment Due For the Years		
						2010 - 11	2011 - 12	2012 - 13
1.	BBA	09	03 Yrs	` 1000/-	` 1400/-	` 120600/-		
2.	B.Sc	08	04 Yrs	` 1000/-	` 1400/-	` 107200/-	` 107200/-	
3.	B.Pharm	06	04 Yrs	` 1000/-	` 1400/-	` 80400/-	` 80400/-	
4.	B.Sc F	01	04 Yrs	` 1000/-	` 1400/-	` 13400/-	` 13400/-	
5.	BPT	05	04 Yrs	` 1000/-	` 1400/-	` 67000/-	` 67000/-	

6.	B.Tech	04	04 Yrs	`1000/-	`1400/-	`53600/-	`53600/-	
7.	MBBS	02	05 Yrs	`1000/-	`1400/-	`26800/-	`26800/-	`26800/-
8.	BDS	02	04 Yrs	`1000/-	`1400/-	`26800/-	`26800/-	
9.	BHMS	01	04 Yrs	1000/-	1400/-	13400/-	13400/-	
10.	B.Sc Ag	01	04 Yrs	`1000/-	`1400/-	`13400/-	`13400/-	
Total =		39				`522600/-	`402000/-	`26800/-
						Total = `9,51,400/-		

(E) 2008 (Diploma & PG ,03 Years Courses)

Sl. No	Course	No. of Students	Tenure Of Course	Rate of Sch. (Per Month)	Book Grant (Per Annum)	Scholarship Payment Due For the Years
						2010 - 11
1.	Diploma	06	03 Yrs	`900/-	`1000/-	`70,800/-
2.	MCA	02	03 Yrs	1200/-	`2000/-	`32800/-
Total =		08				`1,03,600/-

(F) 2008 (Degree Vocational ,03 Years Courses)

Sl. No	Course	No. of Students	Tenure Of Course	Rate of Sch. (Per Month)	Book Grant (Per Annum)	Scholarship Payment Due For the Years
						2010 - 11
1.	BCA, HM	07	03 Yrs	`1000/-	`1400/-	`93,800/-
Total =		07				`93,800/-

Total 2008 D + E+ F = `11,48,800/-

Grand Total 2007 & 2008 (A+B+C+D+E+F) = `18,61,200/-

2009 Batch:

Sl.No	Course	No. of Candidates	of Scholarship
1	Degree Level (B.Sc,BHTM,B.Pharm, BCA,BPT,BBA)	46	46x700x12+ 1000 x46 = `4,32,400/-
2	Graduate Level(MBA,M.Sc,MD, MCA,MPT)	24	24x900x12+ 1500x24= `2,95,200/-
3	Diploma Level	11	11x600x12+ 11x600=

				85,800/-
4	Degree Level(BBA,B.Sc.GNM, BV.Sc,B.Ed,BHMS, & BPT)	52	52x700x12+ 52x1000= 4,88,80/-	4,88,80/-
5	Degree Level(Vocational)B,Sc, BCA,BBA	18	18x700x12+ 18x1000= 1,69,200	1,69,200
		151	Grand Total =	14,71,400/-

2010 Batch:

Sl. No	Course	No. of Candidates	Rate of Scholarship	Total
1	Degree Level (B.Sc,BHTM,B.Pharm,B CA,BPT,BBA)	78	78x1000x12+ 1400 x78 = 10,45,200/-	10,45,200/-
2	Post Graduate Level(MBA,M.Sc,MD,M	20	20x1200x12+ 2000x20=3,28000/-	3,28000/-
3	Diploma Level	61	61x900x12+ 61x1000= 7,19,800/-	7,19,800/-
4	Degree Level (MBBS ,BDS)	13	13x1000x12+ 13x1400= 1,74,200/-	1,74,200/-
5	Degree Level (B.Tech,BE)	41	41x1000x12+ 1400x41 = 5,49,400/-	5,49,400/-
		213	Grand Total =	28,1

• **Scholarship for Below Poverty Line (BPL)**

Financial assistance at the rate of ₹300/- p.m is awarded to local students belonging to Below Poverty Line (BPL) in Colleges in the State.(Notification No.463/SCH/HRDD dated 24.3.2005).

• **Fellowship grants for pursuing Ph.D courses.**

Fellowship grants for pursuing Ph.D courses at the rate of ₹ 6000/-p.m per student and the contingency grant of ₹ 12000/- per annum for a maximum period of three years or on completion of the course whichever is earlier is awarded to local students pursuing Ph.D studies on Sikkim Subjects.(Notification No.506/Est/HRDD dated 22.2.2006)

As partial amendment to Notification No.506/Est/HRDD dated 22.2.2006,vide Notification No.010/03/SCH/HRDD/2007-2008/594 dated 13th March 2008,to

encourage in –service candidates of the State Government, a fellowship grant of ₹ 3000/- (Three Thousand only) plus a contingency grant of ₹ 12000/- per anum for a maximum period of 3 years or completion of research study whichever is earlier will be paid to in-service candidates

• **Merit Scholarship Scheme for School Education**

As per Notification No 225/Sch/Edn dated 11.06.2002 Merit Scholarship is awarded to students of Government Schools who secure First, Second & Third position in the following Qualifying Examination for their studies in classes VI to XII as under :

Sl. No	Qualifying Examination	Position	Rate of Sch.	of Class
A.	Class V Open Competitive Examination conducted by HRDD at Sub-Division Level.	1 st	₹ 1200/-p.a	VI, VII & VIII
		2 nd	₹ 1000/-p.a	
		3 rd	₹ 800/- p.a	
B.	Class VIII (SJHSE) Examination selection of candidates is done at District Level	1 st	₹ 1500/-p.a	IX & X
		2 nd	₹ 1200/-p.a	
		3 rd	₹ 900/- p.a	
C.	X Class Board Examination selection of Candidates is done at District Level	1 st	₹ 1800/-p.a	XI & XII
		2 nd	₹ 1500/-p.a	
		3 rd	₹ 1200/-p.a	

• **Prerna Scholarship**

Secondly, Prerna Scholarship is awarded to the next three girl students from the same merit list already prepared for the award of Merit Scholarship vide Notification No.236/Sch/Edn dated 07.01.04 .The rates for award of Prerna Scholarship are as follows :

Sl.No	Name	Position	Rate	of Class
			Sch.	
A.	Elementary Education	1 st	₹ 800/-p.a	V/VII, & VIII
		2 nd	₹ 700/-p.a	
		3 rd	₹ 600/- p.a	
B.	Secondary Education	1 st	₹ 900/-p.a	IX & X
		2 nd	₹ 800/-p.a	
		3 rd	₹ 700/- p.a	
C.	Sr.Secondary Education	1 st	₹ 1200/-p.a	XI & XII
		2 nd	₹ 1100/-p.a	
		3 rd	₹ 1000/-p.a	

Status Report :

The payment for the year 2009 has been cleared. The proposal for the award of Merit & Prerna Scholarship for the year – 2010 was processed in the month of June 2010 .Since the information asked for i.e Joining Report of the beneficiary from the respective Districts was not furnished .The proposal was incomplete and could not be materialized. In this context the District Officials were requested to submit the documents for the Department to initiate the proposal. Despite sending several 'Reminder Letters' to the District Officials the complete documents has not yet been furnished. The details is as below:

DISTRICT	FRESH CASES	RENEWAL CASES	REMARKS
East	30 Nos	45	Incomplete Joining Report of Renewal Cases(06 nos)Fresh cases (04 nos)
South	24 Nos	32	Incomplete Joining Report of Renewal Cases(01 no)
West	24 Nos	35	Incomplete Joining Report of Renewal Cases(24 nos)
North	23 Nos	23	Incomplete Joining Report of Fresh

The total financial implications for the year 2010-11 is ₹ 2,25,200/-

- **Local Students studying in RIMC Dehradun**

Financial assistance is awarded to local Students studying in RIMC Dehradun and Sainik School Goalpara, Assam @ ₹ 20000/- per annum per student.

Status : ₹ 20,000/- has already been sanctioned for the session 2010 -11.

- **Local Students studying in Sainik School, Goalpara**

Financial assistance is awarded to local Students studying in RIMC Dehradun and Sainik School Goalpara, Assam @ ₹ 20000/- per annum per student.

Status : ₹ 20,000/- has already been disbursed for the session 2010 - 11

- **Assistance to Orphan Children of Attish Dipankar Destitute Home, Chakung, West Sikkim**

Reimbursement of annual School fees amounting to approximately ₹ 18,000/- in total incurred on the Orphan Children of Attish Dipankar Destitute Home, Chakung, West Sikkim.

Status : ₹ 13,189 has already been disbursed for reimbursement of fee payment incurred of 107 students for the session 2010 – 11.

VI. **EXAMINATION SECTION**

Activities of the Exam Section

The Examination cell of the Department of H.R.D.D. annually conducts, supervises and administers various examinations, viz;

1. HON'BLE CHIEF MINISTER'S SPECIAL MERIT SCHOLARSHIP
2. CBSE EXAMINATION
3. COMMON ENTRANCE TEST (CET)
4. COMMON ENTRANCE TEST (CET) FOR MBA & MCA
5. NATIONAL TALENT SEARCH / NMMS EXAMINATION
6. CLASS V MERIT / PRERNA SCHOLARSHIP

7. REGISTRATION OF PRIVATE SCHOOL AND PRIVATE TUTORIALS

ANNUAL REPORT FOR 2010-11:

The Examination cell of the Department of H.R.D.D. annually conducts, supervises and administers various examinations. The main examinations conducted by the Cell are:

HCM'S SPECIAL MERIT SCHOLARSHIP 2011

The screening Test for HCM's Special Merit Scholarship was conducted at district level on 15th December 2010, under the supervision of Joint Directors of District HRD Department. This year 100 students were selected for this scholarship from all over the state, 28 (twenty eight) from East District, and 24 (twenty four) from the three remaining Districts. Top 16 students were provided admission in the three Public Schools outside the state and remaining 84 students were provided admission in the five Public Schools within the state.

The financial implication for the scheme for the year 2011-12 has been worked out and the fund required after the distribution/disbursement of the ₹ 42.00 lakhs allotted for the same comes to ₹ 191.00 Lakhs.

CBSE EXAMINATION

During March –April 2011, the C.B.S.E. class X and XII examinations were held in the State in 29 Examination centers.

The result of the CBSE class X and XII for the year 2011 are as under:

STATE RESULTS OF CLASS XII - 2011

SL. NO.	NAME OF THE DISTRICT	TOTAL APPD.	TOTAL PASS	TOTAL COMP.	TOTAL FAIL	TOTAL AB.	PERCENTAGE
1	NORTH DISTRICT	234	192	24	10	0	82.05
2	EAST DISTRICT	1672	1401	76	68	28	83.79
3	SOUTH DISTRICT	591	496	57	33	1	83.93
4	WEST DISTRICT	719	581	88	35	15	80.81
TOTAL		3216	2670	345	146	44	83
Class X - 2011							
Year 2011		Total Appeared	Total Passed	EIOP	Pass percentage		

EAST DISTRICT	2608	2420	188	92.7
WEST DISTRICT	1172	1110	62	94.7
NORTH DISTRICT	313	242	71	77.3
SOUTH DISTRICT	1440	1304	36	90.5
TOTAL	5533	5076	457	91.68

COMMON ENTRANCE TEST (CET) 2011

The Common Entrance Test (C.E.T.) for MBBS/BE Quota seats was conducted on 19th and 20th May 2011. This year 637 students appeared for MBBS Course and 612 students appeared for BE Course.

COMMON ENTRANCE TEST (CET) for MBA & MCA 2011

Common Entrance Test for MBA and MCA was conducted on 8th July 2011, this year a total of 82 candidates appeared (58 candidates for MBA and 21 candidate for MCA).

NATIONAL TALENT SEARCH /NMMS EXAMINATION

The National Talent Search Examination along with National Means cum Merit Scholarship examination was held on the month of 2010 and stage 2 National Talent Search Examination was held on 8th May 2011. The Meritorious students from class VIII are allowed to sit for the test. This year top 25 students were selected for national level and their names were forwarded to MHRD for 2nd level/Stage Examination which was conducted by the NCERT in the month of May 2011.

This year the top 28 student from the entire district of Sikkim were selected for NMMS Scheme.

CLASS V MERIT /PRERNA SCHOLARSHIP EXAMINATION:

In February 2011, the merit scholarship examination was held in 9 sub-divisions of the state for awarding merit scholarship at the elementary stage. A total of 54 students are selected every year for the award of general merit and Prerna Scholarship. Six students, three on merit and three from amongst the girls, are nominated from each sub-division for the award of scholarships.

REGISTRATION OF PRIVATE SCHOOLS AND PRIVATE TUTORIALS/AUTHENTICATION OF CERTIFICATES

The Examination Cell of H.R.D. Department also looks after the registration of all Private Schools/ Private Tutorials of all the districts of State and Authentication of certificates of all Universities within Sikkim.

VII. RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN

Rashtriya Madhyamik Shiksha Abhiyan (RMSA) : A scheme for Universalisation of Access to and improvement of Quality at the Secondary and Higher Secondary Stage has started in the State since 2009-10 when the Plan Approval Board in its meeting held on 09.01.2010 approved the proposal for Sikkim Annual Plan 2009-10 and sanctioned the sum of ₹ 10.23 Crores.

Towards the preparatory activities (PPA) under RMSA in the four districts in the State the sum of ₹ 40.00 lakhs was released as grant in aid in the year 2009-10. The sum of ₹ 24.00 lakhs was distributed to the four district RMSA authority and the necessary directions for its utilization in strict adherence with the central guidelines was given. The next installment of the PPA fund shall be considered after submission of the Utilization Certificate for the given advance amount.

Out of the sanctioned annual plan fund of ₹ 10.23 crores, the sum of ₹ 2.30 crores was released during 2010 as the first installment towards incurring the expenditure under both recurring and non-recurring components.

The sum of ₹ 23.14 lakhs as 25% share was advanced to all the 151 secondary and Sr Secondary schools as recurring grant component. The remaining 75% grant amounting to ₹ 70.36 lakhs have to be released as the annual school grant under the recurring component and the required action to this effect is underway.

The remaining sum of ₹ 2.06 crores have been earmarked for the Civil construction component which shall be serviced for constructing library room, laboratory room, classroom etc under the non-recurring grant. It is pertinently pointed out that the construction works have not been able to be executed since there exist a huge disparity in the amount earmarked as the unit cost of construction. The central norm laid for unit cost of construction amounts to ₹ 7000.00 per square metre whereas the State PWD Schedule of Rates, 2006 has fixed the unit construction cost at ₹ 13,000.00 per Square metre. The MHRD, GOI have been apprised about the said difference and also requested for enhancement of the unit cost at par with the State norms. However, the matter still remains unresolved.

Earlier, in accordance with the RMSA guidelines, all the sec & sr secondary schools have been requested to open a separate bank account for RMSA scheme. Altogether all the 151 schools (44 Sr Sec schools and 107 Sec Schools) have opened their respective bank accounts. Likewise the schools have also constituted their respective School Management and Development Committee (SMDC) with further two sub committees, one as Academic Committee and the other as School Building Committee. Besides which the schools have also established their Parents Teachers Association (PTA) which is an important rallying point in the school system. The above Committees and Association have their important role in the overall school management and administrative functioning.

It is an established fact that for preparing a good plan we require authentic and actual facts and figures. The required data can be derived from mainly two sources, viz

1. House Hold Survey
2. Secondary Education Management and Information System (SEMIS) through Data Capture Format (DCF)

In view of the importance of the required inputs, the RMSA cell have already requested all the district authorities to complete the DCF forms and submit by the end of this month. Together with SSA, the Joint House Hold Survey for 2010 is being conducted and the outcome of the same will be generated according to our individual requirement. For the above exercise, both SSA and RMSA have pooled in ₹ 2.35 lakhs each as advance for meeting the expenses incurred for printing of forms etc.

To this day, the RMSA cell have conducted 14 days training programme for sensitizing the 151 HMs and Principals on the overall status of the scheme highlighting the aims and objectives enshrined therein. Apart from the above, 10 days training programme for the Heads of Primary/JHS and Graduate Teachers on Continuous and Comprehensive Evaluation (CCE) have also been conducted in all the four districts.

Under the civil works component the SPO/RMSA in due consultation with Engineering Cell, HRDD has prepared a construction design for science laboratory, library room, classroom and toilet facility in conformity with the norms laid down in the RMSA guidelines for the engineering works. With the approval of the SPD/RMSA the selected schools on the basis of the Data capture status report were granted civil works fund for construction of library rooms, classrooms etc.

There were altogether 36 selected schools in two category of schools with 25 schools in the first category to be provided with two classrooms, library room, laboratory room and toilet cum drinking facility and the remaining 11 schools with all other construction items

except for the two classrooms. For the first category of schools the civil works grant @ 25% of the total work value amounting to ₹ 5.34 lakhs each were provided in the form of cheque drawn in favour of the school SMDC . For the remaining 11 schools the cheque for ₹ 3.02 lakhs each were provided for the construction works.

On the basis of the work progress, 22 of the schools from the selected lot of 36 schools were provided with the 2nd installment of the grant for equal value . It may be noted that 16 schools have been provided with the 2nd installment of ₹ 5.34 lakhs @ 25% of the total work value in consonance with the first release. Likewise 06 schools have been provided with ₹ 3.02 lakhs as 2nd installment @ 25% of the total work value . Another 10 schools have been provided with 3rd installments of the grant for equal value. Out of the above 08 schools have been provided ₹ 5.34 lakhs @ 25% of the total work value and another 02 schools have been provide with 3rd installment of ₹ 3.02 lakhs.

With regard to the procurement of Furnitures for Classroom the scheme has sanctioned ₹ 50.00 lakhs under PAB sanctions 2009-10 for 25 schools with two classroom per school @ ₹ 1.00 lakh for furniture of each classroom and the supply order shall be placed with SIMFED for supply work valued at Rs 50.00 lakhs .

As per PAB sanction 2009-10 for purchase of laboratory equipments worth ₹ 61.00 lakhs for corresponding 61 selected S/SS schools the SPO/RMSA had initiated the necessary actions and issued 8 cheques @ ₹ 1.00 lakh per cheque to 8 selected schools for procurement of Laboratory equipments for the total amount of ₹ 8.00 lakhs and placed supply order to SIMFED for the supply of laboratory equipments to remaining 53 schools @ ₹ 1.00 lakhs per school .

Vide NO F.1-62/2010-SWch.I (B) dated 30th March 2011 the sanction intimation for the release of ₹ 1,03,44,000/- as 1st installment of Central share as Grants-in-aid for recurring components approved under annual plan 2010-11 to RMSA Sikkim State Mission Authority have been received.

~ The Annual School Grant @ ₹0.75 lakhs under recurring component for 151 S/SS schools of the State have already been provided for the year 2010-11.

The RMSA plan proposal for the year 2011-12 has also been prepared and submitted to MHRD for consideration .Under the plan proposal various innovative intervention like QCI accreditation of school, NIOS , Guidance and Counseling ,Arts and Craft related TLM, Sports material provision etc have been incorporated which will be discussed in the appraisal

meeting followed by the PAB for 2011-12 shortly. As per information received from MHRD the minutes of the meeting shall be delivered to the HRDD, Govt. of Sikkim shortly.

An important intervention under RMSA viz, IEDSS have also been taken care of since last year when the annual plan for IEDSS with an estimated outlay of ₹ 58.15 lakhs was prepared and submitted to MHRD, New Delhi. The said plan projection have not been considered so far due to the reason that the central grant of ₹ 11.07 lakhs released during 2006-07 under IEDC scheme which has been lying unspent so far have to be returned first. The said fund has accordingly been returned to MHRD and the annual plan for 2010-11 was considered recently with the sanction approval for ₹ 3.98 lakhs and out of which the sum of ₹ 1.99 lakhs has been released as first installment. The annual plan proposal for IEDSS for 2011-12 has also been submitted to MHRD and the PM&EG meeting schedule is awaited for the required discussion.

VIII. DISTRICT INSTITUTE OF EDUCATION & TRAINING(DIET)

ANNUAL REPORT FOR TEACHER EDUCATION INSTITUTIONS-DISTRICT INSTITUTE OF EDUCATION & TRAINING(DIET) GANGTOK & DISTRICT RESOURCE CENTRES(DRCs)-NAMCHI & GEYZING, HRDD, GANGTOK FOR THE FINANCIAL YEAR 2010-2011.

There are three Government Teacher Education Institutions in Sikkim, to provide 2-year Diploma in elementary education(D.El.Ed.) Course for Primary Teachers of Government Schools. They are DIET, East, Gangtok, DRCs-South, Namchi & West, Geyzing. These Institutions are 100% Centrally Sponsored Scheme(CSS) receiving financial grant from the Ministry of Human Resource Development(MHRD) of the Government of India(GOI).

DIET, Gangtok is an upgraded DIET. The then Teacher Training Institute(TTI) was upgraded into DIET in the year 1989. DRCs-South, Namchi & West, Geyzing were sanctioned in the year 1994 and these Institutions have been functional from the academic session 2010-11.

DIET, Gangtok had started conducting 2-year D.El.Ed. for pre-service candidates but it has been stopped since July, 2010 in order to clear the back log of untrained Primary Teachers.

DIET/DRCs faculty and ministerial staff:

The faculty members of DIET and DRCs are designed as Lecturers and Sr. Lecturers headed by Principal. DRCs are headed by Sr. Lecturers/Vice Principals. They are non-vacation, as they have to organize/conduct short term in-service Training Programme to different clientele of school teachers especially at Primary Level during vacations. Salaries of Principal, Sr. Lecturers, Lecturers and Ministerial staff are met from the CSS grant.

Curriculum

As regard to Curriculum, DIET & DRCs follow NCTE curriculum with little modification based on the need for the State. The intake capacity is only 50 in each Institute annually.

Functions

1. Conducts 2-year D.El.Ed course.
2. Conducts short term need based in-service training especially at Primary level.
3. Conducts Orientation programmes for other functionaries working for teacher education eg. BRCs, CRCs, HM, Aaganwadi workers etc.
4. Monitors and supervises educational institutions in their jurisdiction.
5. Extends support for professional development of teacher educators.
6. Develops locally relevant Teaching Learning Materials(TLM), evaluation tools etc.
7. Develop Training modules, curriculum for in-service teacher training.
8. Provides training to Resource persons which in turn give training to the teachers at primary level.

ACTIVITIES UNDERTAKEN BY DIET, GANGTOK DURING FINANCIAL YEAR 2010-11

The following activities were undertaken by the faculties of DIET, Gangtok during the financial year 2010-11 alongwith the regular and in-service training.

1. Prepared training module for Training Programme on ECCE and CEE.
2. Conducted survey in Monastic Schools to study the academic need of the monastic school students for the development of curriculum for 2-year in-service programme of Teacher Training in Monastic Schools.
3. Workshop on Curriculum Development for in-service Training programme of the teachers in Monastic Schools.
4. Development of Bridge course material for Residential Special Training Centre.
5. Conducted 6-day Training Programme for Aaganwadi Workers.

6. Conducted 10-day Orientation Programme on continuous and comprehensive Evaluation (CCE) & Spoken English for Heads of Primary Schools(in 2 phases for east, west, north & South).
7. 5-day Workshop on TLM at primary level.
8. Conducted 10-day Orientation Programme on CCE for Primary Teachers.
9. The topics like RTE act 2009, child abuse, inclusive education, NCF-2005 etc. were incorporated in all the above mentioned programmes.
10. Conducted field visit to special schools(Spastic Society, Blind School & Deaf and Dump, Religious places in and around and factories) for pre-service and in-service trainees.
11. Trainees attended 1-day Health Class on communicable and non communicable diseases at DIET, Gangtok organized by Health & Family Welfare Department.
12. Invigilation duty at TNA ISC, ICSE, Exam.
13. Faculty members acted as Resource Person at Army School.
14. Trainees attended 22 days Hindi Awareness Programme at CIH, Agra.
15. Besides 2-year D.El.Ed, in-service Teacher Trainees are also under going 6-month diploma in inclusive education under SSA.

Activities related to Faculty Development undertaken during the financial year 2010-11

DIET faculty not only provides training to teachers, they also undergo training/workshop/seminar within/outside state conducted by NERIE, Shillong, NCERT, New Delhi, NUEPA on different areas to keep themselves abreast of the latest techniques of teaching and current development related to teacher education. The details of the training attended by DIET faculties during the financial year 2010-11 are as follows:-

1. Attended 2-day Training on inclusive education at Conference hall.
2. Attended 3-day Training of KRPs on Teaching of English at Secondary level at SIE organized by NCERT, New Delhi.
3. Attended 5-day Training of KRPs of NE States in examination reforms with social science at secondary level at NERIE, Shillong.
4. Attended 2-day Training programme for Programme in-charge and Academic Counselors for D.El.Ed at Regional Centre, IGNOU, Tadong.
5. Attended 4-day Training Programme on Institutionalizing the concept of school safety at Hotel Tibet, Organized by NCERT, New Delhi.

6. Attended 1-day workshop on Mental Division of Social Justice in collaboration with SEVAC and on operationalisation of RTE act 2009 at Conference Hall by the Principal.
7. Principal & Faculty of DIET, Gangtok visited DIET, porvorim, Goa in the month of February, 2011 after conducting short term in-service training programme.

IX. STATE INSTITUTE OF EDUCATION (SIE)

The State Institute of Education (SIE) Gangtok, Sikkim was established in the year 1978. It is the Academic wing of the directorate of Human resource development department.

Keeping in mind the multidimensional functions that the SCERT has to perform, strengthening of SIE to SCERT was greatly felt. Hence, vide notification no GOS/HRDD/ADM/2010/303/1069 dated 22.02.2011 the SIE was strengthened to SCERT.

1.	22.3.10- 7.4.10	TNA Duty	TNA	R. K. Pradhan S. Sharma
2.	22.4.10	Achievement Survey at the end of class V and VIII in different subjects.	South, West & North District	S. Gazmer S. Subba M. Rai D.K. Rai R.K. Pradhan
May, 2010				
1.	10.5.10-18.5.10	Project Submission(DEPA) 1.Mid day Meal in Sikkim Teachers education	NCERT, NUEPA	S. Gazmer S.B. Singh
2.	15.5.10-27.6.10	B. Ed Counselling Every Sat & Sunday	SIE Hall	All the Counsellors of SIE
June, 2010				
1.	3.6.10	SSA Programme on RTE implementation conducted	Conference Hall HRDD	All SIE Faculty

		by edcil		
2.	28.6.10	IGNOU Workshop	Deorali Girls	All the
		12 days for 1 st year Bed trainees.	SSS	Counsellors of SIE
3.	4.6.10	Gurugyan Programme related to Population Edn.	Nayuma Television	Joint Director(SIE)

July, 2010

1.	28.6.10-12.7.10	IGNOU Workshop	Deorali Girls	All the
		2 nd year /Bed trainees	SSS	Counsellors of SCERT
	28.6.10-12.7.10	IGNOU Training	BNG,SSS,	Mysore
		IGNOU Training	IGNOU	IGNOU
		IGNOU Training	IGNOU	IGNOU
3.	12.7.10	World Pop. Day	M.G. Marg	All SIE Faculty

August, 2010

1.	9.8.10	Attended Workshop on Time on Task	Bhopal	S.B. Singh
2.	20.8.10	Seminar conducted by British Council	Lucknow	D.K.Rai

September, 2010

1.	9.9.10	RTE Programme conducted by SSA	Conference Hall, HRDD	All SIE faculty
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2.	13.9.10- 18.9.10	Training at NCERT Preparing manual for teacher education	NERIE Shillong	Mr. D.K.Rai
3.	20.9.10 - 28.9.10	B.Ed Practice Teaching	Modern, W.P, Deorali, Tadong & PNG	S.Gazmer S.Subba S.R.Adhikari S.B. Singh M.Rai

October, 2010

1	1.10.10	.State Level Science seminar	Nepali Sahitya Bhawan	All SIE Family
2.	25.10.10	District Level Role Play under different themes.	All the four district	Officers of SIE

November, 2010

1.	3.11.10	State level Role Play	Nepali Sahitya Bhawan	All SIE Family
2.	15.11.10	Training conducted by British Council	N. Delhi	D.K.Rai

3.	22.11.10-27.11.10	Workshop on Quality Education SSA	Chandigarh	I. Joshi S.Subba
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December, 2010

1.	15 th to 29 th Dec	15 days proficiency Development course for Arts Graduate Teachers under District centre for English	PNGSS	D.K Rai R. K. Pradhan. P. Patak L. Lepcha M.Rai
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132 th	14 th Dec-	Jan	30 Days training programme for Maths and Science Teachers	SMIT Majitar	SMIT Faculty with HRDD
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January, 2011

1.	3 rd Jan - 1 st Feb 2011	Feb	30 days Proficiency Development programme for Primary Teachers	PNGSS	SIE Faculty with other RPs
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February, 2011

1.	to 2	Feb 10	NCERT Programme on population programme/preparing annual work plan.	NCERT	Mr. S.R. Adhikari, Mr. S.B. Singh
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March, 2011

1.	3 March to March		TNA Duty	TNA	Mr. R.K.Pradhan Mrs. S. Sharma
2.	23 March to 27th		PPR meeting	New Delhi	Mrs. I. Joshi Mrs. S. Subba

X. TEXTBOOK SECTION

State Government has introduced some beneficiary schemes for enhancing enrolment at the elementary state so as to fulfill the national commitment of Universalisation of Elementary Education (UEE).

To achieve the goal of Compulsory Elementary Education and to provide quality education in the State, the Government has introduced many beneficiary schemes.

In this endeavor, the Textbook Section of H.R.D. Department, Government of Sikkim has been implementing various schemes for the student of Sikkim.

Accordingly, following beneficiaries items are provided free of cost to the students of Government Schools:

1. **UNIFORMS:**

(i) **Annually distributed items- Pant, Shirt, Skirts, Tunic & Bakhu Set.**

It is an annual scheme. Free distribution of uniform to the students of all Government Schools from Class I to V and also to the students of notified Government Schools located at remote area upto Class VIII.

(ii) **Biennially distributed items-Raincoat, School Bag & Pullover.**

The above mentioned items are distributed biennially to the students of all Government Schools from Class I to V and also to the students of notified Government Schools located at remote area upto Class VIII.

2. **EXERCISE BOOKS:**

Exercise books are also distributed free of cost to the students from Class I to V of all Government Schools and also up to Class VIII of notified schools located at remote area.

Scale of Distribution:

Class	Exercise Book Size (No. of pages)	No. of Copies
I & II	(06 pages)	06 each
III to VIII	(06 / 120 pages)	ch 08 ea

3. **TEXTBOOKS:**

Free textbooks are distributed to the students of Class I to V of all the Government Schools and also upto Class VIII of notified Government Schools located at remote area, and from Class VI onwards up to Class XII at 50% concessional rate.

4. **SHOES & SOCKS:**

One pair of shoes and two pairs of socks are distributed free cost to the students from Class I to V of all the Government Schools and Classes VI to VIII of notified Government Schools located at remote area from academic session-2008.

Exercise Book	₹ 74 44 006.00
Textbook Printing	₹ 1,02,32 248.00
Textbook Procurement	₹ 1 27 90 183.00
NCERT, CBSE	₹ 61 88 570.00
School Uniform	₹ 47 34 800.00

XI. HIGHER EDUCATION

1. As per the announcement of the Government of Sikkim, Sikkim Government College at Kyongsa, Gyalshing has been established with 50 plus students.
2. Dr. Y. P. Nepal, Joint Director(HQ) has been temporarily given In-charge Principalship.
3. Similarly, one regular Assistant Professor in Economics alongwith 25 numbers of Adhoc Assistant Professors in various subjects has been posted.
4. Adhoc Appointment of Assistant Professors were also made in 24 subjects and were posted to all five Government Colleges as per the requirement. A total number of 88 candidates were selected and were appointed on consolidate pay of R21,000/- per month, till the end of academic session.
5. Similarly, incumbents were also given adhoc appointment a LDC, Accounts Clerk, Lab Assistant, Chowkidar and Peons, etc. posted at SGC, Gyalshing.
6. Nine incumbents were appointed as Office cum Account Assistant, Office Chowkidar etc and posted at Soreng B.Ed College on Adhoc basis in a clean vacancies.
7. Consolidated pay has been prescribed at R8000/- p.m. for LDC categories of employees and 5500/- p.m. to group "D" categories of adhoc employees.
8. A proposal relating to creation of post of Assistant Professors and non teaching staff of Govt. Colleges have been submitted and it is under active consideration.

XII. SCHOOL & SECONDARY EDUCATION

1. Notified Man-Power Management Guidelines of PRTs/GTs vide Gazette Notification No.1022/Dir/HRDD/SE dated 02.02.2010.

2. Notified Guidelines on deputation of Teaching employees of HRDD to Non-Teaching posts vide Gazette Notification No.100/Dir/HRDD/SE dated 16.04.2010.
3. Completed the fixation of Pay of Teachers appointed under SSA.
4. Completed the formalities of appointment of Graduate Teachers through SPSC.
5. Notified Manpower Management Guidelines of PGTs vide Gazette Notification No.02/Gen/Adm./HRDD dated 07.01.2011.
6. Prepared the syllabus and Recruitment Rules of Post Graduate Teachers.
7. Completed the formalities of appointment of 18 Primary Teachers on compassionate ground, on approval by the Government.
8. Completed the formalities of appointment of 10 Group 'D' Employees who are the legal heirs of land donors for schools under HRDD, on approval by the Government.
9. Prepared the Draft of Voluntary Retirement Scheme(Health) of HRDD and on approval by the government, the same has been forwarded to Law Department for vetting.

XIII. SARVA SHIKSHA ABHIYAN

- ✦ 611 Teaching faculty have been appointed and regularized under SSA.
- ✦ 52 Primary Schools has been upgraded to Upper Primary under RTE.40 Primary schools are upgraded to Upper Primary School.
- ✦ Implementation of Hey-math project in 80 numbers of school for easy learning of mathematics through animated software. Distribution 80 nos. of laptops and LCD Projectors to schools.
- ✦ LEP books have been provided to Primary children in the State.
- ✦disable children were enrolled in different schools of Sikkim.37 numbers of children are benefitting with Home based Education.
- ✦ 1 Resource Room for Disable children has been established in Kabi BAC.
- ✦ Assessment camp under Inclusive education completed in four districts.

INFRASTRUCTURAL FACILITIES PROVIDED TO SCHOOLS UNDER SSA ARE:

- ✦ School Building
- ✦ Additional Classroom
- ✦ Toilet
- ✦ Electricity

- ‡ Boundary Wall fencing
- ‡ Drinking Water
- ‡ Major repairs
- ‡ Minor Repairs
- ‡ Rooms for Monastic Schools
- ‡ Separate Toilets for Girls
- ‡ HM's Room

RESIDENTIAL SPECIAL TRAINING(RSTR) CENTERS serve the educational needs of children in the age group 6 to 14 years who are either drop out or never enrolled. The duration of course is minimum 3 months and maximum 2 years. After the completion of prescribed course the children will be mainstreamed in the age appropriate class in the formal school system.

- a. Total out of school children during 2010-2011 were 814.
- b. Total children at the RBC center during 2010-2011 were 153.
- c. Children mainstreamed during 2010-2011 were 153
- d. Children enrolled in EGS during 2010-2011 were 255.

One RBC Centre at Bermiok Tokal, South Sikkim under has been started in the year 2010 for 254 out of school children of the State i.e. never enrolled and drop out. All the children were mainstreamed in the RBC Centre.

Quality Education

- ‡ Creation of State Pedagogy Cell
- ‡ Preparation of State Curriculum
- ‡ Revision of textbooks (Class I to V) in consonance with NCF 2005
- ‡ Preparation of Academic Calendar for CCE reflecting components to be covered under Formative and Summative Assessment at Elementary level.
- ‡ Preparation and listing of activities to be done in formative assessment, subject wise and class wise for all government schools in the State.
- ‡ Preparation of Achievement Report Card of students (Scholastic and Co-scholastic) details of Marks Record Card, Record Card, Student wise and subject wise.
- ‡ Preparation of Activity base School Time Table.
- ‡ Conducted Awareness Programme on RTE and CCE at different levels.
- ‡ Development of STR material (Level I to V) for out of School Children (Dropout) and never gone to school children.
- ‡ Conducted Research on Teachers/Students.

- ‡ Workshop on tracking and monitoring of teachers' and students performance through Advancement of Educational Programme through teacher support (ADAPTS) project on phase wise for the four districts.
- ‡ Development of training modules as per RTE.
- ‡ Development of training modules to address special students under inclusive Education for Disable Children(IED).
- ‡ 200 in service teachers undergoing BED. Course through IGNOU for session 2011-2013.
- ‡ 200 Primary teachers enrolled in the three DIETS(East, South and West Districts) for primary training.
- ‡ The preparation of State Vision Document in collaboration with a NGO named ECCOs has been completed.
- ‡ Three day workshop for development of STR material for classes VI to VIII of all subjects including coverage of vernacular were completed on 10th to 12th August, 2011.
- ‡ 5 day workshop have been completed for IE Resource Teachers, w.e.f. 1st to 5th August, 2011.
- ‡ 1 day training to MIS Coordinator on 20th July, 2011.

XIV. VOCATIONAL EDUCATION

“Implementation of vocational education at +2 level in 40 Govt. SS Schools in Sikkim :

“A brief report”

Since the introduction of vocational education as distinct vocational stream(s)/addl subjects at +2 level in 40 Govt Senior Secondary Schools in Sikkim, the Academic Sessions viz. 2004, 2005, 2006, 2007 , 2008 and 2009 have already been completed under the Vocational Education Programme. The State Government is well aware of the importance of vocational education and has already taken a number of important initiatives in tune with the National Policy of Education, 1986 (POA 1992) and the recommendations of the National Curriculum Framework, 2005 and the National Knowledge Commission as well as the recently released Sikkim State Socio-economic survey, 2006.

• The governing norms followed for Vocational Education in the state of Sikkim are as per the approved CBSE scheme of studies and course curriculum which is given below.

The learning area for Vocational Stream as per CBSE norms and scheme of studies includes:

I. PAPER I & II: LANGUAGE(S) - (CORE/ELECTIVE): -

LANGUAGE I : Core English

LANGUAGE II * : English Elective, Limboo, Lepcha, Bhutia, Hindi, Nepali, Tibetan, any subject offered at the elective level.

NB: (*as per availability in School)

Note: The languages may be offered either at Core/Elective level. The same language, however cannot be offered both at the Core level and Elective level.

III. PAPER III to V:

Three Electives as per the voc stream package e.g.:

HORTICULTURE- **Paper III** : Vegetable Culture
 Paper IV : Floriculture
 Paper V : Post Harvest Tech & Preservation

VI. GENERAL FOUNDATION COURSE (GFC)

Part I- Environmental Education, Rural Development, Information, Communication & Technology, Entrepreneurship Development.

Part II- Specific as per the relevant vocational stream

VII. PHYSICAL & HEALTH EDUCATION

NB: (V, VI & VII: Compulsory for all vocational candidates)

VIII. ON THE JOB TRAINING

IX. ONE YEAR APPRENTICESHIP (STIPENDIARY) TRAINING

(+ One year apprenticeship training upon successful completion for students desirous to do so)

ACHIEVEMENT REPORT FOR THE YEAR 2009-10

» Nos of Govt Sr Sec Schools covered = 44 Govt SS Schools.

» Nos of Districts covered = 4.

» Nos of vocational streams/addl subs offered = 10 vocational streams/addl subjects.

Target envisaged (as envisaged by Kulandaiswamy Committee Report) = approx 15%.

» Nos of Orientation, Workshop, Training of Voc Edn teachers of Sikkim under the VE Programme conducted =6 major training of Vocational Education Teachers in Sikkim already conducted by the PSSCIVE (NCERT), Bhopal. PSSCIVE (NCERT) is the apex body for vocational education in India under the Union Ministry of HRD, Govt. of India.

» NER Consultation Meeting for VET in the North-East Region during the 11th Plan Period was organized by the PSSCIVE (NCERT), Bhopal as per the Govt. of India directives at Guwahati, Assam which was attended by concerned officials of the Vocational Section, HRDD, Govt of Sikkim.

» With the recent declaration of results of +2CBSE Exams, the performance of vocational stream students under the vocational education programme has been commendable.

“ON THE JOB TRAINING (OJT)”

» “On the Job Training (OJT)”- an integral component of vocational education curriculum and the CBSE Scheme of Studies was arranged for all the vocational stream students of all the 44 SS Schools & conducted in collaboration with various Private & State Govt establishments viz. Horticulture & CC Dev Dept/Agriculture Dept /Animal Husbandry, LF & VScs Dept/ Transport Dept/ Dept of Information Technology, ICAR, Sikkim Milk Union, Travel Agents Association of Sikkim (TAAS), Hotels viz Royal Plaza, Chumbi Residency, Tibet, Tashi Delek, etc, LIC & others. On the Job Training of Vocational students for one month, as per requirement was conducted at various Training Centres, located all over Sikkim during December and following years.

» The state, as envisaged under the vocational education scheme has been able to successfully divert **20% & more** students from the +2stage students at the **44 Govt SS Schools of Sikkim**. It maybe mentioned here that the target coverage of higher secondary students, as envisaged by the Kulandaiswamy Committee Report, 2000 in the Programme was 15%.

XV. MID DAY MEAL SECTION

National Programme for Nutritional support to Primary Education Mid-Day Meal Scheme was launched as a Centrally Sponsored Scheme on 15th August, 1995 in a phased manner all over India. Its objective was to boost "Universalisation of Primary Education by increasing enrolment, retention, attendance and simultaneously impacting on nutrition of students in primary classes". The programme originally covered children of primary level (classes I to V) in government, local body and government aided schools. In October 2002, the programme was extended to cover children studying in Education Guarantee Scheme (EGS) & AIE centers and from the same year the hot cooked meal was started in the State of Sikkim. Prior to the year 2001-02 the food grain (Rice) provided by the Government of India @3kgs per child per month for 10 academic months in a year, was distributed as dry rations to the children. However, the Supreme Court in its order dated: 28.11.2001 in WP(C) NO. 196 of 2001- People's Union for Civil Liberties versus Union of India and other, directed all the state governments to provide cooked Mid-Day-Meal containing 300 calories and 8 to 10 grams of protein per serving.

Cooked Mid-Day-Meal served to school children of Sikkim up-to Primary level (class I-V) from 2002 and from class (VI-VIII) are being provided from the academic session 2008, Though GOI norms don't cover the children of Pre-Primary classes for hot cooked meal but Sikkim had unique system of such pre-primary classes in all the Schools, these children were given hot cooked meal till the end of academic session of 2009 without any discrimination by the SMC of the respective schools.

Sikkim state has not come across with any major interruption except a few cases of slightly delay in reaching the food grains during monsoon sessions because of blockade of roads, however, with a view mitigate such problems the Heads of Schools are advised to keep buffer stock of food grains during such period.

DECENTRALIZATION OF FUNDS TO DISTRICT:

From the academic year 2010 the funds under Mid-Day Meal Scheme has been totally transferred to districts after obtaining enbloc sanction of the Government of Sikkim.

AWARNESS PROGRAMME OF MDM SCHEME AT DISTRICT LEVEL:

Awareness Programme of MDM at all the four district had been conducted by the MDM Cell, HRDD attended by Special Secretary, HRDD, Addl. Director [MDM] and officials from the department to sensitize the heads of the schools pertaining to entitlement under MDM, accountability, transparency, participation of stake holders and smooth functioning.

HANDBOOK OF MID-DAY MEAL SCHEME

Handbook of Mid-Day Meal Scheme introduced by the State Project Office, MDM, Cell, HRDD containing all the Circulars, Guidelines, Formats and details of schools, complexes, BACs, etc has been distributed to all the schools, stake holders.

MDM, Cell, HRDD has aware about the cooking cost and its entitlement of Honorarium to cook cum helpers through local news papers and Doordarshan.

NUMBER OF CHILDREN COVERED UNDER MDM DURING 2011-12

↓ UPPER PRIMARY:	: 27554
↓ PRIMARY INCL [MONASTIC/SANSKRIT/AIE.	: 67394
↓ Number of Block Administrative Centre	: 23

NUMBER OF INSTITUTIONS AS PER THE PROGRAMME APPROVAL BOARD.

<i>Category</i>	<i>Number of Schools</i>
Government Schools UPS	296
Govt. Primary Schools	483
Monastic Schools	83
Sanskrit Pathshalas	12
EGS Centres	05
Total	879

CENTRAL ASSISTANCE DURING 2010-11 FOR COOKING COST.

Cooking Cost for mid-day meal per child per day has been enhanced @ 7.5% w.e.f. 1.4.2010:

1. Upper Primary [VI-VIII] : @ ₹ 4.00/child/day

2. Primary [I-V] : @ ₹ 3.05/child/day.

CENTRAL ASSISTANCE FOR COOKING COST DURING 2010-11

- Primary : ₹ 326.80 lakh
- Upper Primary : ₹ 215.62 lakh

STATE SHARE UNDER MID-DAY MEAL SCHEME DURING 2010-11

1. Primary & UPS [Cooking Cost] : ₹ 60.68 lakh.
2. Kitchen shed [82 nos] : ₹ 2.84 lakh
3. Backlog dues on cooking cost [south]: ₹ 39.88 lakh.
4. Backlog dues on cooking cost [west] : ₹ 42.68 lakh.

FOOD MENU:

Keeping in view the local context the heads of schools/SMCs have been given freedom to decide the menu of the cooked Mid-Day Meal and in most of the cases items being served are Khichdi, atleast twice a month, rice, dal and green organic vegetables available in village.

ALLOCATION OF FOOD GRAINS DURING 2010-11

Sl. No	Name of District	Quantity in MTs.		
		Primary	Upper Primary	TOTAL
1	East	529.22	393.60	922.82
2	West	345.83	213.54	559.37
3	North	102.73	59.41	162.14
4	South	372.62	22.45	597.07
	Total	1350.40	891	2241.40

FOOD GRAINS:

Rice is provided at the rate of 100gms/per child per working day and 150gms/per child/day for upper primary children by Govt. of India, New Delhi.

COST OF FOOD-GRAIN TO DISTRICT

As per the guidelines of GOI the total funds are being transferred to districts to make the payment of all components thereof:

COST OF FOOD-GRAIN TO DISTRICTS DURING 2010-11	
District	Amount Transferred
	[₹ In lakh]
East	52.55
West	31.29
North	9.01
South	33.51

CENTRAL ASSISTANCE FOR TRANSPORTATION OF FOOD GRAINS DURING 2010-11

From 2010-11 the Govt. of India has grant the transportation cost on Public Distribution System [PDS] and details of cost for primary & upper primary is as under:-

Sl.No	Name of District	Amount Transferred [Rs. In lakh]
1	East:	17.06
2	West:	10.62
3	North:	3.00
4	South:	10.34
TOTAL		40.72

From 2010-11 the MDM, Cell, HRDD had assigned the transportation of food-grains to four district to private transporter

Reimbursements of bills are made on the basis of the food-grains supplied to schools as per the allocation as well as receipt of the school's head through the Joint Directors of the respective districts. Districts have their transporter for uninterrupted supply chain of food grains from Food Corporation of India's Godown, Rangpo for North and East district and Jorethang for South and West district.

KITCHEN SHEDS :

518 schools against 555 have been covered during 2007-08. The balance amount is lying with the state government. MHRD, Govt. of India released ₹ 333.00 lakh for the construction of kitchen sheds to 555 schools @ ₹ 60,000/- per school during 2007-08 and the state provide ₹ 144.26 lakh @ ₹ 27850/- per school as state share.

The MDM Cell, had obtained sanctioned and approval of ₹ 57.60 lakh to execute the construction work of 96 new kitchen cum store including Sanskrit pathshalas and monastic schools of Sikkim from 2011-12 fiscal year.

MME(Management, Monitoring & Evaluation) :

Govt. of India Sanctioned ₹ 12.03 lakh during 2009-10 and expenditure of ₹ 10.01 lakh incurred.

MDM Attendance Register, Cash Books, Record Books of food-grains were printed and distributed to all schools through district as well as through complexes to maintain the accountability.

Various schools were visited and monitored. Constitution of State Level Steering cum Monitoring Committee of MDM has been constituted.

Circular, Notification pertaining to smooth functioning of MDM was issued to district nodal officers and various agencies and stake holders.

STATE LEVEL STEERING CUM MONITORING COMMITTEE MEETING:

State Level Steering cum Monitoring Committee was held on 18th Nov, 2010 under the chairmanship of Chief Secretary, Govt. of Sikkim at Tashilling Secretariat with the officials from different departments.

1. In the month of February March developed Basic Primer and Bridge Primer for the Adult Learners.
2. Conducted training for 58 Coordinators at S.I.R.D. Complex Karfactar.
3. Imparted Training for Preraks and VTs at Block Level in all the BACs of North and West District.
4. Launched Saakshar Bharat Programme in West District on 14th June 2010 from the hand of Honorable Chief Minister.
5. Imparted Orientation and Sensitization Programme to all the Panchayats and Panchayat President at Block and District Level.
6. Classes started in functioning in full from the month of July 2010.
7. On 20th August 2010 Conducted an Evaluation in the guidance of State Resource Center West Bengal (SRC-WB). In which 1600 Learners took part in the Evaluation.
8. All the Adult Education Center (AEC) and all the Adult Learning Center (ALC) started functioning at GPU Level in full swing.
9. State Resource Center West Bengal (SRC-WB) imparted Orientation/ Sensitization programme to all the officers and Coordinators in regard to revamp the functioning of Saakshar Bharat Mission 2012.
10. Conducted First Evaluation of Learners on 6th March 2011 where in 4634 registered their names out of which 3975 papered in the evaluation test.
11. At Present Sikkim is in the fore front to implement the Mission in the National Level. There are 1117 are functioning in two Districts i.e. North and West. There are altogether 6245 Learners studying in various Adult Learning Centers.
12. The Total Literacy Mission announced by Honorable Chief Minister of Sikkim on 15th August 2010 is also functioning in the ward Level. Survey of Learners is being completed. The department imparted training to the Panchayat Education Assistant in the month of October and November 2010. The teaching and learning material for the learners has been provided by the panchayats in most of the wards. Few are yet to function.
13. The Ministry of HRDD has allotted ₹ 62,63066 for Sikkim out of which ₹ 38.50 lacs was sanctioned. The State Share of ₹ 6.20 lacs also been provided for implementation of the Mission.

XVII. RIGHT TO INFORMATION (RTI)

Annual Report for the period from March 2010 to March 2011 under sub section (2) of Section 25 of the RTI Act, 2005 in the format given below:

Name of the Department /Public Authority	Total no. of PIOS in each Department /Public Authority /Other Units	Total no. of applications pending as on 1 st March, 2010 to March 2011	Total no. of applications received during March 2010 to 31 st March 2011	Total applications disposed during 1 st March 2010 to 31 st March 2011	Total applications pending as on 31 st March 2011	Total no. of cases shown in Col.6 on information furnished	Out of cases disposed shown in Col.6	Out of cases disposed shown in Col.6 Demand refusal	Amount of total application fee
HRDD	20	Nil	94	94	94	Nil	All	Nil	R 940 /-

XVIII. DIRECTORATE OF TECHNICAL EDUCATION

A. Direction and Administration

The Directorate of Technical Education has been functioning in the H.R.D. Department ever since 1998 and there has been considerable activity in this area. The importance of modern technology and the advent of the computer age have resulted in the urgent need to equip our students with adequate knowledge and exposure in these areas. The industrial growth in the State will to a large extent depend on the existence of a base of skilled technicians. The State Govt has taken the initiative to meet these challenges and this is reflected in high priority it

has accorded to and its policy statements on Industry and Information Technology and Education.

The Directorate of Technical Education (DTE) is primarily charged with the responsibility for overseeing the functioning of the two Polytechnics namely ATTC and CCCT established under the World Bank assisted Third Technician Education Project.

The DTE also is administratively charged with dealing with matters relating to the establishment of Private Universities and Sikkim Manipal University, and its constituent colleges, namely Sikkim Manipal Institute of Technology (SMIT) at Majhitar and the Sikkim Manipal Institute of Medical Sciences (SMIMS) at Tadong. There are four private universities functioning in the State at present.

The administrative control of the Scholarship Section is also added to the Directorate of Technical Education, hence there is slight enhancement of proposed expenditure in the office expenses.

B. Grants-in-Aid out of the State Plan to the two Polytechnics ATTC & CCCT

Under the World Bank assisted Third Technician Education Project, two polytechnics namely Advanced Technical Training Centre (ATTC) and Centre for Computers and Communication Technology (CCCT) have been established. The Project period was from January 2001 till June 2007. During the Project period all expenditure relating to Civil Works, Equipments, Furniture, Books and LRs, Vehicles, Consultancy charges as well as recurring expenditure on account of Salary, Consumables and O&M are fully borne under the Project.

After the termination of the project period on 30th June 2007, the polytechnics are functioning as autonomous bodies and they have also been recognized as Societies under the State Government. In order to maintain the huge infrastructure generated under the Project, grants in aid will have to be given by State Government to support the polytechnics till they are self sustainable.

C. Establishment of Polytechnic

The Government of India through Ministry of Human Resource Development is in the process of launching a Mission on Vocational Education and Skill Development. The main objective of the mission is to enhance economic growth and employment and create a pool of trained manpower. The technical training programme through the Polytechnic is being given a boost under the said Skill Development programme.

The Government of India is in the process of providing one-time financial assistance of ₹ 1.00 crores for establishment of one Polytechnic in each of the two districts where there are no Polytechnics. We have already established a Polytechnic in the South and East districts of Sikkim.

The proposal for establishment of two more Polytechnics in North and West district of Sikkim is processed. The State Government would have to provide land free of cost and this has been identified at Mangshilla in North and Kyongsa in West Sikkim. A provision of at least 10 acres of land for each polytechnic at a cost of around Rs.1.00 crores per polytechnic and for two new polytechnics ₹ 2.00 crores for cost of land has to be made.

D. Establishment of NIT.

One NIT is established and functioning with three streams at Ravangla on a land provided by the State as a temporary campus. Unavailability of 300 acres of land in the area has necessitated to identify a new land for NIT and the process of identification of land for establishment of NIT at Khamdong is initiated in a 300 acre of land to be made available with the purchase of land from the public.

**XIX.STATEMENT SHOWING BUDGET ESTIMATE, REVISED ESTIMATE
AND ACTUAL EXPENDITURE DURING 2010-11 UNDER PLAN**

(₹ in lakhs)

ANNUAL PLAN 2010-11				
SL.NO.	SECTOR/SCHEME/PROGRAMME	BUDGET ESTIMATE	REVISED ESTIMATE	ACTUAL EXPENDITURE
1	2	3	4	5
	GENERAL EDUCATION			
A	Elem Education			
1	for PS & JHS	0.00	0.00	0.00
2	Govt. Prim Schools	1026.00	666.25	665.99
3	Assistance to Non-Govt. PS/JHS	0.00	0.00	0.00
4	Teachers & Other Services/Grant-in-aid to Panchayati Raj Institution	5698.09	8125.86	8129.86
5	Teachers Train IET	77.12	151.20	149.64
6	Textbooks	100.00	100.00	99.09
7	Sikkim Board of School Education	3.50	3.50	3.54
8	Mi Meal	115.00	168.57	168.56
9	Sarva Shiksha Abh State Share	200.00	261.67	261.67
10	13th F.C. Award	100.00	100.00	100.00
	TOTAL: ELEMENTARY EDUCATION	7319.71	9581.05	9578.35
B	SECONDARY EDUCATION			
1	Direction & Administration	338.00	435.90	485.90
	Equipments	11.00	0.00	0.00
3	Teachers & Other Services	3321.21	7955.46	7948.85
4	Textbooks	200.00	200.00	198.24
5	Scholarship & Incentives & closing down of school	0.00	161.00	161.00
6	Govt Secondary Schools	316.00	263.48	235.83
7	Assistance to Non Govt. Secondary Schools	55.00	131.00	131.00
8	Vocational Education	292.00	340.82	340.82
9	RMSA State Share	100.00	50.00	50.00
	TOTAL: SECONDARY EDUCATION	4643.21	9537.66	9551.64
C	UNIVERSITY & HIGHER EDUCATION			

	<i>Govt. ege, G</i>	663.61	905.20	908.30
2	Sikim Law Coll	16.05	26.98	26.70
3	Govt. Degree College, Namchi	97.00	165.57	165.91
4	SIHNS SHEDA coll	75.70	136.55	136.55
	Sanskrit Mahavidhyalaya, <i>Gyalshing/Samdong</i>	25.80	42.09	41.97
	<i>Govt. ege, Coll</i> Rhenock	65.70	114.35	113.88
7	Establishment of Collp in other laces	100.00	100.00	100.00
	<i>Govt. ege, Coll</i>	50.00	50.00	50.14
TOTAL: UNIVERSITY & HIGHER EDUCATION		1093.86	1710.74	1543.45
D ADULT EDUCATION				
1	State Adult Education	10.00	6.20	6.20
E Develo				
1	Grant-in-aid for Development of Modern Language & Sanskrit Education	2.90	2.90	2.90
F Direction & Administration				
1	Establishment	3259.78	586.67	584.24
G	Scholarships	142.00	172.00	171.45
H	Fund under TSP & SCSP of SJEWD	0.00	0.00	0.00
TOTAL: GENERAL EDUCATION		16471.46	21427.22	21438.23
1	Direction & Administration	34.50	56.50	57.63
<i>lytechni</i>	Po cs	0.00	0.00	0.00
<i>techn</i>	3 Po ics EAP	0.00	0.00	0.00
4	Establishment of Women Polytechnic	0.00	0.00	0.00
TOTAL: Technical Education		34.50	56.50	57.63
Grant Total: (General & Technical Education)		16505.96	21483.72	21495.86

XX.STATEMENT SHOWING BUDGET ESTIMATE, REVISED ESTIMATE AND ACTUAL EXPENDITURE DURING 2010-11 UNDER NON PLAN

(₹ in lakhs)

ANNUAL PLAN 2010-11				
SL.NO.	SECTOR/SCHEME/PROGRAMME	BUDGET ESTIMATE	REVISED ESTIMATE	ACTUAL EXPENDITURE
1	2	3	4	5
GENERAL EDUCATION				
A	Elementary Education			
	Teachers & Other Services/Grant-in-aid to Panchayat Raj Institution	13542.93	15401.94	15401.94
		54.78	60.50	60.62
	TOTAL: ELEMENTARY EDUCATION	13597.71	15462.44	15462.56
B	SECONDARY EDUCATION			
	1 Direction & Administration	564.90	540.64	609.00
	3 Teachers & Other Services	12856.49	15057.75	15041.66
	TOTAL: SECONDARY EDUCATION	13421.39	15598.39	15650.66
C	UNIVERSITY & HIGHER EDUCATION			
	Gov. De. Coll.	224.25	329.75	328.70
	2 Sikkim Law Coll	90.96	90.96	90.88
	TOTAL: UNIVERSITY & HIGHER EDUCATION	315.22	420.71	419.58
D	Direction & Administration			
	1 Establishment	2678.01	514.57	514.11
	TOTAL	29992.33	32095.52	32130.72
E	2059:Public Works	84.06	84.06	81.99
	TOTAL: HRDD	30076.39	32179.58	32212.71